

## **Minutes**

CBA Board Meeting  
January 17, 2012  
Online meeting

### Board members

1. Lowell Chaput\*
2. Dennis Dusek \*
3. Herb Upham \*
4. Alan Drew \*
5. Lance Jensen\*
6. Robert Jensen\*
7. Mario Baggiolini \*
8. John McLellan \*
9. Ruel Darling
10. Tom Owens \*
11. Georg O' Gorman\*
12. Lisa Guthrie\*

### Guests:

1. Monica Coyne
2. Julie Henry
3. Mike Mumford
- 4.

### Board members not attending:

1. Ruel Darling
- 2.

## **AGENDA**

1. Attendance – Herb Upham
  - a. Roll: Board Members      Guests
2. Approval of Agenda – Herb Upham
3. Approval of Minutes – Herb Upham
  - a. By e-mail vote ... posted on web site
4. Treasurer's Report – Tom Owens

### Treasurer's Report 12-31-11

1. To summarize the cash flow we had \$16,520.69 in income from dues and event income. In addition we had \$500 in memorial donations and \$14 in sales. Expenses this quarter was totaled to \$26,980.96 for a net loss of -\$10,460.27. Historically this is our weakest

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income quarter and we still have ongoing publication costs.

2. I have spoken with Dennis Dusek regarding inventorying the equipment that CBA owns and creating a master list to be held by the Secretary. A serial numbering system needs to be created so that when equipment is transferred from education chair or committee members a record can be kept as to who has it. I will also provide a mechanism for equipment to be checked out and returned during events. A system could be in place for the CBA equipment to be on loan for members to use with the requirement that they provide its transportation to and from events. I will also provide for a tracking system of CBA equipment..... **Initial to be complete before April 1, 2012 and finished in FY12/13 ... Dennis to work with Tom starting with education ... and send an email to gather other items (value to be determined later)**

3. I would like to have committee budgets by the **end of February** or sooner for inclusion into the yearend report.

4. I would also propose that all budgets for anything regarding education whether it be at a conference or other event be placed into the education budget. For instance the 2012Spring conference has demonstrator budget of \$12,900.00. That budget item is currently allocated to spring conference as if it was a benefit of Spring Conference. In actuality is an education benefit to our members and should be allocated as such. This will have no effect in how the budget amounts just in the way it is allocated. In our reporting as a 503(c) education non-profit we will show \$50,000 a year in education benefits to our members rather than the \$7,000 per year we now show.

5. As a reminder, there are many tax deductible benefits for our members. As independent businesspersons it is always helpful that we can get the maximum deductions for our taxes. I have printed parts of an IRS publication regarding donations. Volunteer time is not deductible but mileage can be deducted at \$0.14 per mile for any business of CBA. Any donations to Iron in the Hat Auction or the Raffle is deductible at fair market value for tax purposes. As a group we should provide letters of evidence for reporting purposes. It's not that I want extra work but it would be nice for our members who want it. **Need to create donor card for IIH and Auction items (Tom to create form and make available starting with SC 2012 and provide coach for filling out the card (promotions will be involved as well ... make suggestions to Tom and Board)**

6. I didn't allocate any of the memorial donations at this time they are just in the bank. I wanted to verify which account they should be allocated to. In addition I haven't transferred any of the grant or scholarship fund to the other accounts at this time I wanted to wait until after membership dues arrive before I do that. **Memorial donation are to go to the Tome Memorial Fund ~5000 recently**

7. This upcoming year our membership dues may be a little complicated due to the recent change but will be ironed out and should provide an easier reporting process thereafter.

Thomas J. Owens

Treasurer

5. Vice President's report

Vice-president:

I am very happy that I invited Tom Ferry ( Vice-President North West) down to Oktoberfest. He gave a great demo and was a pleasure to have as a guest. We both have learned a lot from each other and have built a strong bridge between Associations. Western States conference built this relationship. Also I am writing a letter to the Metal Museum to see if they know of any potential buyers for the Bottero sculpture.

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Spring Conference 2013 Placerville: Just wanting to keep the board in the loop of our progress. We have a down payment on the fair grounds  
Working on a bottom line budget.  
Working with Daniel Hopper on logo ideas  
Also have a food cater for the dinner  
We have one quote on tee-shirts waiting for two more to come in  
We were trying to have a finished budget by this meeting but no, maybe next time.

### **Committee Reports:**

1. 2012 Spring Conference – Julie Henry
  - a. See attached spread sheet for budget
  - b. And verbal discussion
2. Membership - Lance Jensen
  - a. **Renewal / New member policy : proposed 55/65 renewal or new 1JAN to 1JUL , \$45/55 new 1JUL-1JAN with renewal date 1 APR of following year (Moved by Georg O. 2<sup>nd</sup> Mario, Approved unan)**

Committee members: Lance Jensen, Eden Sanders

The committee has not met since the last report. Membership is at 785 (~790+ as of 1/17/2012), an increase of 70 from last report. We are coming into the renewal cycle and need to start informing members of the need to renew. I would like to have this shown on the website and plan to send a notice to all of the members that have email. Additionally, I have asked that a card be inserted into the next magazine informing members of the need to renew. A card may attract the attention of the member better than just having the information in the printed material of the magazine.

We have recently added an expiration date to the mailing label as another means of reminding the member of the need to renew.

Information flow is good between the secretary, treasurer, and membership chair regarding the membership process.

Rosters continue to be sent to education and the webmaster to update the website documents. Please let me know if there are any questions from members concerning their membership.

Lance Jensen

Membership committee Chairperson

3. Publication - Eden Sanders
  - a. No report

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4. Magazine - Mike Mumford
  - a. Verbal report ... completed 6 issues ... please send ideas for articles ... such as "everybody knows this..."
  - b. Roster input is going well ... last issue was a little late
  - c. Kirby died and now looking for a new graphic editor
  - d. Membership card ... done
  - e. Input is DUE!!!
  - f. Vote for CBA member posters on ABANA web site!!!!
5. Website – Lisa Guthrie
  - a. Stu is still helping wants to donate stipend through June 2012
  - b. New images are going up
  - c. Domain is now under Lisa's control
  - d. Getting e-mail figured out
  - e. Web Proposing: forms for postings, classes etc. Events should be approved by event chair before posting
6. Library – Laura Parker
  - a. No report at meeting ... the following was received after the meeting:

The editor has four magazines out (since Oktoberfest) and that is the only activity I have had! There were books checked out when I took over for Whitney and they have never been returned. Can we establish a policy for how long books are out?

There was a new book that I thought would be good for the library and Lowell agreed. Can you remind me when the next meeting is so I can formally request that?

Sincerely,  
Laura Parker

7. Grants - Daniel Dole & Kirk McNeill
  - a. See attached (3) applications (All approved)
8. Education - Josh Buhlert (Dennis)

#### EDUCATION:

1) Toby's workshop is coming along well.

2) John Barron workshop will happen sometime in the summer. Mark Aspery will be making a video of John building a railing this winter.

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- 3) Instructor training at Weaverville and Vista is basically set up.
- 4) Education area at spring conference 2012 is being set up.
- 5) Some improvements ideas for the edu area at Oktoberfest.
  - a. Level the ground all the way to the metal containers
  - b. build a small fire brick table when the rose bud torch is needed. The idea is to keep students safe when using the torch.
  - c. Buy a 12'x 12' pop up tent and make that the demo spot outside the main tent. Leaving more room to spread out when it rains.
  - d. Any other ideas please send them.
- 6) Spring conference 2012 will be Dennis Dusek and Josh Buhlert last event as CBA education. We believe that our contribution to CBA in this capacity have made a big difference in the outcome at events and overall excitement of workshops/demos. We will still be involved helping the CBA Education comity with workshops and events but need to focus on Spring Conference Placerville. Thank you for your support.

9. Election Committee – Dennis Dusek

- a. Report: Elected Monica Coyne, Alan Drew, Lisa Guthrie, John McLellan  
(+4 votes)

10. Finance Committee - Alan Drew (Lisa Guthrie)

The CBA Finance Committee has had no specific requests for our assistance since the last meeting

However we did have some dialog during the on-line discussion of pro-rating membership dues.

My concern about prorating dues is the effect that it could have on cash flow.

I think this prorated dues structure should only be offered to first time members and not renewing members.

I would like to avoid an opportunity for renewing members to “game” this loophole.

We will bring these up during the “discussion” phase when the motion to approve a change in dues structure is put before the board.

Also of note is that because of her new duties as Webmaster, Lisa Guthrie will no longer be serving on the Finance Committee.

This opens a position.

If anyone has suggestions please contact me.

Respectfully submitted,

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Alan Drew

Finance Chair

11. Safety Committee - Georg O'Gorman

- a. Formal safety document is not being communicated to new students ... communicate through ed committee (on line and easy to get)

12. Policies and Procedures - John McLellan

- a. No new since last update ... **Herb to send out how to e-mail to board members on updating documents from the web**

13. Conference Coordinator- Mario Baggiolini

- a. Update on WW ... Tony Swatton is demonstrator ... registration must be set-up by Tom or other knowledgeable person ... **action send budget back for updating registration should be through PayPal ... discussion regarding stopping this event in the future ... Mario to communicate budget is not approved and must be amended. If budget not forthcoming event will not be approved, funded, to be followed up by certified mail.**

**Old Business:**

Oktoberfest final report Tom still missing receipts from Fritz

**New Business:**

1. Wayne's world ... discussion, see attached spread sheet and report above
- 2.

**Correspondence:**

Secretary: 1 bereavement card sent since last board meeting, Thank you letters for Memorial donations.

**Request send Card to Kirby's family from CBA**

**Comments and questions:**

WW tent

On line meeting successful ...

Meeting adjourned at 9:05

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01/10/12

California Blacksmith Association  
Balance Sheet  
As of December 31, 2011

	<u>Dec 31, 11</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Checking	
1005 · Main Checking 2...	569.50
1035 · Merchant Acct 8...	634.04
1050 · Sect. Acct 6404	<u>1,167.85</u>
Total 1000 · Checking	2,371.39
1100 · Savings	
1106 · Savings 2	100.00
1115 · Savings 3	100.00
1105 · Savings 0334	35,040.80
1150 · CD savings	<u>15,937.31</u>
Total 1100 · Savings	<u>51,178.11</u>
Total Checking/Savings	<u>53,549.50</u>
Total Current Assets	<u>53,549.50</u>
TOTAL ASSETS	<u><u>53,549.50</u></u>
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	-5,512.77
3100 · Funds	
3120 · Grant Fund	41,736.80
3200 · Operating Budget	<u>71,250.00</u>
Total 3100 · Funds	112,986.80
3300 · Allocated Funds	-112,986.80
3900 · Funds Balance	77,027.93
Net Income	<u>-17,965.66</u>
Total Equity	<u>53,549.50</u>
TOTAL LIABILITIES & EQUITY	<u><u>53,549.50</u></u>

01/10/12

California Blacksmith Association  
**Profit & Loss Prev Year Comparison**  
 October through December 2011

	Oct - Dec 11	Oct - Dec 10	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
49900 · Uncategorized Income	10.00	0.00	10.00	100.0%
4000 · Dues	3,570.05	3,558.00	12.05	0.3%
4100 · Conf income				
4103 · Iron in hat	1,227.00	0.00	1,227.00	100.0%
4104 · Auction	0.00	150.00	-150.00	-100.0%
<b>Total 4100 · Conf income</b>	<b>1,227.00</b>	<b>150.00</b>	<b>1,077.00</b>	<b>718.0%</b>
4200 · Event income				
4201 · Evt registration	8,200.00	9,893.21	-1,693.21	-17.1%
4202 · Evt sales	578.00	0.00	578.00	100.0%
4204 · Evt Iron in hat	0.00	1,280.00	-1,280.00	-100.0%
4205 · Misc evt revenue	216.00	600.00	-384.00	-64.0%
4207 · Evt Auction	2,185.00	1,370.00	815.00	59.5%
<b>Total 4200 · Event income</b>	<b>11,179.00</b>	<b>13,143.21</b>	<b>-1,964.21</b>	<b>-14.9%</b>
4299 · Bank interest	20.64	61.63	-40.99	-66.5%
4300 · Miscellaneous income				
4301 · Contributions/gifts	500.00	320.00	180.00	56.3%
4305 · Merch/Memorabilia Sales	14.00	60.00	-46.00	-76.7%
4300 · Miscellaneous income - Ot...	0.00	25.00	-25.00	-100.0%
<b>Total 4300 · Miscellaneous income</b>	<b>514.00</b>	<b>405.00</b>	<b>109.00</b>	<b>26.9%</b>
<b>Total Income</b>	<b>16,520.69</b>	<b>17,317.84</b>	<b>-797.15</b>	<b>-4.6%</b>
<b>Expense</b>				
5000 · Magazine				
5001 · Magazine office	5,400.00	0.00	5,400.00	100.0%
5003 · Magazine postage	444.49	891.14	-446.65	-50.1%
5004 · Printing	2,630.26	4,078.43	-1,448.17	-35.5%
<b>Total 5000 · Magazine</b>	<b>8,474.75</b>	<b>4,969.57</b>	<b>3,505.18</b>	<b>70.5%</b>
5050 · Web Expenses	152.50	286.05	-133.55	-46.7%
5100 · Conf expense				
5101 · Site/setup	2,774.50	40.47	2,734.03	6,755.7%
5107 · Supplies	182.55	0.00	182.55	100.0%
<b>Total 5100 · Conf expense</b>	<b>2,957.05</b>	<b>40.47</b>	<b>2,916.58</b>	<b>7,206.8%</b>
5200 · Event expense				
5201 · Evt site/setup	1,476.80	2,053.15	-576.35	-28.1%
5202 · Evt demos	0.00	1,500.00	-1,500.00	-100.0%
5204 · Evt sales exp	256.75	0.00	256.75	100.0%
5205 · Evt credit card	341.04	0.00	341.04	100.0%
5206 · Evt food	4,184.51	4,360.89	-176.38	-4.0%
5207 · Evt supplies	0.00	2,169.00	-2,169.00	-100.0%
<b>Total 5200 · Event expense</b>	<b>6,259.10</b>	<b>10,083.04</b>	<b>-3,823.94</b>	<b>-37.9%</b>
5300 · Ed/Training				
5306 · Ed. Event Demonstrator	1,921.45	0.00	1,921.45	100.0%
5305 · Misc. Ed. Expense	1,511.89	612.50	899.39	146.8%
5304 · Workshop materials	305.42	95.00	210.42	221.5%
<b>Total 5300 · Ed/Training</b>	<b>3,738.76</b>	<b>707.50</b>	<b>3,031.26</b>	<b>428.5%</b>
5500 · Library	0.00	288.00	-288.00	-100.0%



01/10/12

California Blacksmith Association  
**Profit & Loss Prev Year Comparison**  
 October through December 2011

	Oct - Dec 11	Oct - Dec 10	\$ Change	% Change
6000 · Admin				
6015 · Secretary's Expense	8.00	0.00	8.00	100.0%
6011 · Tax Preparation	0.00	450.00	-450.00	-100.0%
6012 · Board meetings/travel	243.00	330.67	-87.67	-26.5%
6014 · Office expense	61.53	103.80	-42.27	-40.7%
6016 · Postage	32.88	19.08	13.80	72.3%
6018 · Officer Stipend	3,900.00	3,600.00	300.00	8.3%
6020 · Taxes & fees	0.00	60.00	-60.00	-100.0%
6030 · Bank charges	270.28	95.50	174.78	183.0%
6040 · CC Discount Fees	213.46	231.73	-18.27	-7.9%
6050 · Lease, CC Machine	64.65	195.75	-131.10	-67.0%
6060 · Membership	105.00	260.49	-155.49	-59.7%
6065 · Contributions/Donations	500.00	0.00	500.00	100.0%
<b>Total 6000 · Admin</b>	<b>5,398.80</b>	<b>5,347.02</b>	<b>51.78</b>	<b>1.0%</b>
<b>Total Expense</b>	<b>26,980.96</b>	<b>21,721.65</b>	<b>5,259.31</b>	<b>24.2%</b>
<b>Net Ordinary Income</b>	<b>-10,460.27</b>	<b>-4,403.81</b>	<b>-6,056.46</b>	<b>-137.5%</b>
<b>Net Income</b>	<b>-10,460.27</b>	<b>-4,403.81</b>	<b>-6,056.46</b>	<b>-137.5%</b>

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**Spring Conference Budget 2012**  
**Petaluma, CA**  
**1/16/2012**

**\*\*Based on 350 attendees**

<b>Income</b>			
Attendance			
Early Conference Fee	275	\$ 125.00	\$ 34,375.00
Dinner	275	\$ 25.00	\$ 6,875.00
Early Single Day	35	\$ 65.00	\$ 2,275.00
Late Conference Fee	30	\$ 200.00	\$ 6,000.00
Late Single Day	10	\$ 75.00	\$ 750.00
Dinner	75	\$ 25.00	\$ 1,875.00
Demonstrators	4		\$ -
No Cost	20	\$ -	\$ -
Dinner Only Meal Ticket	40	\$ 25.00	\$ 1,000.00
Iron in the Hat		\$2,500.00	\$ 2,000.00
Auction		\$8,000.00	\$ 8,000.00
Public Tour (4 Groups of 25)	100	\$ 5.00	\$ 500.00
Merchandise Sales			\$ 4,500.00
<b>Income Total</b>		<b>\$ 63,150</b>	

<b>Expense</b>	Price per unit	Qty	Sub Total
<b>Site Rental</b>	\$ 6,149.00		6,149.00
Electrical Equipment	\$ 900.00		900.00
Audio Equipment	\$ 700.00		700.00
Education Expenses	\$ 600.00		1,000.00
Equipment Rental	\$ 600.00		600.00
Security Guards	\$ 500.00		500
Discretionary Fund	\$ 2,000.00		2000
<b>Materials/ Supplies</b>			
Bags of Coal	\$ 25.00	50	1,250.00
Steel	\$ 300.00		300.00
Propane	\$ 300.00		300.00
Diesel fuel & Gasoline	\$ 450.00		450.00
Oxy Acetylene	\$ 300.00		300.00
Safety Glasses	\$ 500.00		500.00
<b>Merchandise</b>			
Baseball Caps	\$ 12.00	40	480.00
T Shirts	\$ 14.00	200	2,800.00
<b>Adminstration</b>			
Office Supplies	\$ 100.00		250.00
Postage and shipping	\$ 100.00		100.00
Registration	\$ 100.00		100.00
Badges	\$ 2.50	350	875.00
Band - Need to line up	\$ 500.00		500.00
Reg/Merchant Service			2,187.50
Sub-Total Before Food			#####
<b>Food</b>			
Sat. Banquet Meal	\$27.00	350	9,450.00
Beverages	\$1.00	350	350.00
Comp	\$27.00	30	810.00
Sunday Breakdown Bfes	\$12.00	40	480.00
Sub- Total Food			9,800.00
<b>Demonstrators</b>	Pay	Expenses	Sub Total
Italian Demonstrator	\$ 1,000	\$ 3,000	\$ 4,000
Lee Sauber	\$ 1,000	\$ 2,000	\$ 3,000
Brian Russell	\$ 1,000	\$ 2,000	\$ 3,000
Tim Cisneros	\$ 500	\$ 300	\$ 800
Brett Moten	\$ 500	\$ 300	\$ 800
Mark Aspry	\$ 700	\$ 300	\$ 1,000
Business Coaches			\$ 500
Hickman Lodging		\$ 300	\$ 300
Conf Team Lodging		\$ 800	\$ 800
Sub-Total Demonstrators			#####
Sub-Total Before Food	\$		22,241.50
Sub-Total Food	\$		9,800.00
Sub- Total Demonstrators	\$		14,200.00
<b>Conference Expenses Total</b>	<b>\$</b>		<b>46,242</b>

pending donations

split out per registrations

**Demonstrator Expenses**

- Flight
- Rental Car
- Shipping
- Hotel

To Whom it May Concern,

Approved by e-mail vote 1/27/2012

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My name is Andrew Pellissier and I have worked as a welder/fabricator for five years now. I have been interested in blacksmithing for three years. Since my start in blacksmithing, I have participated in two CBA spring conferences, one of which was spent assisting lead demonstrator Jake James. In the past year I've taken part in two workshops; the first with Toby Hickman on power hammer technique and the most recent with Claudio Bottero in the "Flight Diomedea" workshop. The more I learn about the art of blacksmithing and forge work, the more I want to expand my knowledge and skill level.

I am interested in applying for the California Blacksmith Association's general grant in order to immerse myself further into the art and lifestyle of blacksmithing in Europe. I'm planning on travel to Europe in order to apprentice under some of the great blacksmiths there. Some of the shops I plan to visit and have made contacts with are Pavel Tovarek in the Czech Republic, Josef Habermann also in the Czech Republic, Nigel Barnett in the United Kingdom, and Claudio Bottero in Italy. My plan is to start my travels with Pavel in early February. Pavel and I have been in contact many times since his return to the Czech Republic, and he has offered me a place in his shop. Pavel will be the first stop in my journey through Europe. I will be documenting my trip with photos as often as I can. I would be more than happy to compose an article for the California Blacksmith within the first six months of my trip, as well as demonstrate at a conference to show what I learn to the rest of the CBA. In general, I would be happy to contribute or help in any way that I can upon my return.

Though I'm leaving in February, I don't have a planned return date. I'm going to stay and learn for as long as I can find shops that will put me to work and are willing to have me. The plan is to apprentice for one to three years abroad. I would use the grant that I would receive from CBA for travel expenses. I'd like to ask the general grant committee for \$1000 in order to pay for a plane ticket to Europe and back. The prices I have found for tickets are between \$1000 and \$1200.

If you have any questions concerning my trip or this request, please feel free to contact me at (775)815-6341 or at [andrewpellissier@gmail.com](mailto:andrewpellissier@gmail.com) Thank you very much for your time and consideration of my grant request. I look forward to hearing from you in the near future.

Sincerely,

Andrew Pellissier  
(775)815-6341  
[andrewpellissier@gmail.com](mailto:andrewpellissier@gmail.com)

Approved by e-mail vote 1/27/2012

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## California Blacksmiths Association Request for Grant.

Dear CBA Grant Committee,

I would like to apply for a General Grant or other appropriate grant in the amount of \$400. This grant would be used for part of the tuition for attending the class "Joinery, Form, Function- as Language?" Taught by Daniel Miller at the John C. Campbell Folk School in North Carolina. The class is scheduled to run from March 11 through March 17, 2012.

Here is what I propose to do in return as recognition to CBA if my grant is approved.

First, A little story on why I feel this class will be pivotal in my growth as an Artist and Blacksmith. When I watched Daniel's approach to moving metal with the fly press at this years Octoberfest, I had a very strong "ah-ha" moment. So strong, I now have a fly press. This is the piece I have been looking for to continue and enhance the Metal Spinning, Metal Casting and Woodwork I do. A year or so ago, I began a series of work that is simply described as "Vessels as Sculpture" I have a few on my website if you are interested in taking a look, [www.ironwood-design.net](http://www.ironwood-design.net) These works were done in the last year or so.

Ok, My proposal-

I would like to use the techniques I learn from Daniel to produce 1 piece and write an accompanying article describing the process and tooling used. This article and art piece could then be sold to the highest bidder at the spring conference or other event. The proceeds would be the associations to keep. The article would be written in such a way as to be easily published in the CBA Magazine before the auction. A briefing from the editor of the Magazine would be helpful. This leads me to the timeline- I would like no more than 1 year to complete the work. Given the class is in March, I don't feel I can commit to having all the work done for publication before the coming 2012 spring conference in April. But that would be my goal.

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I have included links below for the tuition and housing costs from John C. Campbell

[https://www.folkschool.org/index.php?section=class\\_detail&class\\_id=5403](https://www.folkschool.org/index.php?section=class_detail&class_id=5403)

[https://www.folkschool.org/documents/LodgingandMeals\\_2011\\_2012.pdf](https://www.folkschool.org/documents/LodgingandMeals_2011_2012.pdf)

I would also like to thank Dennis Dusek for coming up with the idea for the piece and article. I see it as a win- win. I will have to focus and therefore cement what I learn from Daniel and CBA will receive the outcome of that process.

Thank you for your consideration,

Peter Clark

[www.ironwood-design.net](http://www.ironwood-design.net)

January 5, 2012

CBA Scholarship Committee

Chad Gagnon

I am requesting consideration for a scholarship to attend a **week-long workshop with Daniel Miller** at **John C. Campbell School** this coming **March, 2012**.

The class is called "**Joinery, Form, Function - as Language?**"

The dates are **March 11-17, 2012**.

Approved by e-mail vote 1/27/2012

With addition of Library report and correction of 2012 vice 2010 in Website report Herb Upham Secretary

Considering the **Tuition is \$568** and lodging and transportation are (way) over and above that, I am requesting a full **scholarship amount of \$400** to cover as much of the tuition as possible.

Ever since I discovered I was a blacksmith 6 or 7 years ago, and started devouring Dona Meilach's and other books on the works of great artist-blacksmiths, the one smith whose work has most blown me away has been Daniel Miller. Had I realized he taught workshops before now, I would have made my way to his doorstep long ago.

I've had the great good fortune to learn the basics and much more from Mark Aspery. Given my life situation and obligations, I've been limited in my ability to travel to learn from other great teachers. However I find myself now able to devote more time to this wonderful occupation, and have signed up for the March workshop with Miller.

I look forward to writing an article for CBA based on what I learn from Daniel, and I can certainly commit to providing that to CBA by July, 2012. I have a project in mind...

Thanks for your consideration.

Chad Gagnon

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Crescent City, CA

707-464-5797

CBA member for at least 6 years.

Approved by e-mail vote 1/27/2012

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Wayne's World, 2012									
Note: changing column B,C,H & J recalculates the entire sheet.									
Full conference price=	85								
One day conference price =	50								
Half day conference no meals	30								
						Budget	Actual		
Demonstrator and travel						400	1		
Material for demonstrator						150	1		
fuel for forges and tent/shop heat						150	1		
Oxy Acc gas						0	1		
Abrasives & other consumables						10	1		
Trash						132	1		
Porta Potty						125	1		
Electricity (if conference has + inc.)						50	1		
Unforcast costs						90	1		
Food to serve	33 people	32 \$ each =				1056	1		
Total						2163	10		
Full attendance forecast	15 people	85 \$ each =				1275			
Full attendance actual	1 people	85 \$ each =					85		
One day attendance forecast	18 people	50 \$ each =				900			
One day attendance actual	1 people	50 \$ each =					50		
Total Income forecast						2175			
total Income actual							135		
Net over or under budget forecast						12.00			
Conference profit or loss							125.00		

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